



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	HB0330	Title:	Revise allocation of nonresident temporary-use snowmobile permit funds
Primary Sponsor:	Brown, Dee	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of fiscal impact: This bill has no net fiscal impact to the state. Revenues are re-allocated among funds.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife and Parks

1. Revenues are calculated based on actual 2008 revenues and are assumed to remain constant.
2. The amount of the revenue to be expended in areas that are impacted by nonresident snowmobile use to assist in offsetting snowmobile grooming costs is increased from \$11 to \$20 per permit.
3. The amount of the revenue to be used by the Department of Fish, Wildlife and Parks for the statewide snowmobile trail grooming program is decreased from \$10 to \$0 per permit.
4. The amount of the revenue to be expended for expenses associated with administering the uses set out in the bill are increased from \$0 to \$1 per permit.
5. Because the funds affected are all within the state special revenue fund type, there is no net fiscal impact.
6. The following table shows the current revenue allocations and the projected revenue allocations as a result of HB 330.

	Percent	<u>2008 (actual)</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Current Law						
Revenue		\$216,358	\$216,358	\$216,358	\$216,358	\$216,358
\$11 non-resident grooming	52%	\$112,506	\$112,506	\$112,506	\$112,506	\$112,506
\$10 state-wide trail grooming	48%	\$103,852	\$103,852	\$103,852	\$103,852	\$103,852
Subtotal		\$216,358	\$216,358	\$216,358	\$216,358	\$216,358
HB 330						
\$20 non-resident grooming (95%)	95%	\$205,540	\$205,540	\$205,540	\$205,540	\$205,540
\$1 administration (5%)	5%	\$10,818	\$10,818	\$10,818	\$10,818	\$10,818
Subtotal		\$216,358	\$216,358	\$216,358	\$216,358	\$216,358
Difference Current Law to HB 330						
Change non-resident grooming \$11 to \$20 (+\$9) SSR	95%	\$93,034	\$93,034	\$93,034	\$93,034	\$93,034
Change state-wide trail grooming \$10 to \$0 (-\$10) administration	0%	(\$103,852)	(\$103,852)	(\$103,852)	(\$103,852)	(\$103,852)
Change administration from \$0 to \$1	5%	\$10,818	\$10,818	\$10,818	\$10,818	\$10,818

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Revenues:</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date